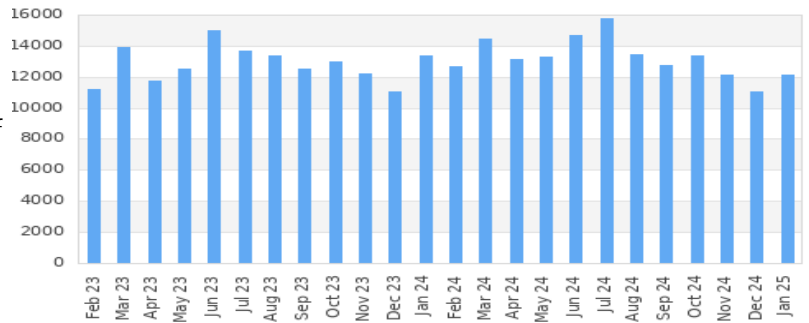


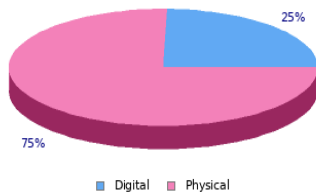
Monthly Stats Brief Narrative

Through January 2025, the number of patrons entering our buildings increased system-wide compared to this same time year-to-date the previous year. Combined physical and digital use of library materials somewhat decreased year-to-date compared to 2024. About 7% of our registered cardholders checked out a physical item this past month, while about 6% of registered cardholders checked out a digital item.

District Total Checkouts Over 24 Months



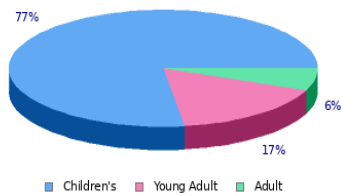
Digital vs. Physical Circulation YTD



Digital usage has comprised about 25% of total materials use year-to-date through January 2025, and digital usage decreased from this time in 2024.

In January 2025, BDL patrons saved \$111,971.99 by checking out 9,124 physical items from the library. Our programming for all ages and our digital services further increase the library's value to the community, bringing the total estimated value to \$111,971.99.

Programs Offered in 2025 YTD



Compared to this time year-to-date 2024, the number of programs BDL offered has stayed about the same. Attendance at programs stayed about the same over this same period.

See the full statistical report, starting on the next page, for details and more graphs. The most up-to-date stats are always available online and interactive at <https://www.BranchDistrictLibrary.org/stats>.

Attendance

January 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Attendance	13,463	13,463 (+29%)	178,844 (+26%)	141,973 (+25%)	113,927 (+49%)	76,553 (+21%)	63,336 (-66%)
Curbside Service Uses (Tracking since 2020)	0	0	30 (-35%)	46 (-65%)	130 (+829%)	14	0
Hours Open	1,084.00	1,084.00 (+3%)	11,844.20 (+8%)	11,015.50 (-7%)	11,807.50 (+11%)	10,655.00 (+49%)	7,132.50 (-37%)
Number of Hours Scheduled Open Each Week (Tracking Since 1/2018)	247.00		247.00	247.00 (+2%)	241.00 (+1%)	239.00 (+1%)	237.00 (-2%)

Patrons

January 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Population in our Service Area (Tracking Since 2018)	46,464	46,464 (avg)	46,464 (avg)	46,464 (avg) (+0%)	46,339 (avg) (+3%)	44,996 (avg) (+0%)	44,931 (avg) (0%)
Library Card Holders	14,235	14,235 (avg) (-9%)	16,149 (avg) (+8%)	15,014 (avg) (-5%)	15,758 (avg) (-29%)	22,337 (avg) (+5%)	21,365 (avg) (+4%)
Patrons Who Checked Out a Physical Item	1,039	1,039 (avg) (-44%)	1,240 (avg) (-36%)	1,923 (avg) (+12%)	1,722 (avg) (+27%)	1,359 (avg) (+23%)	1,102 (avg) (-48%)
New Library Card Holders Added	99	99 (-9%)	1,483 (-4%)	1,546 (+33%)	1,159 (+58%)	732 (-44%)	1,304 (+111%)
In-House Holds Filled for Our Library Card Holders	976	976 (-13%)	12,702 (+5%)	12,080 (+16%)	10,395 (-3%)	10,696 (+13%)	9,467 (-10%)
Active Hoopla Users	444	444 (avg) (+2%)	439 (avg) (+19%)	369 (avg) (+18%)	313 (avg) (+8%)	291 (avg) (-10%)	322 (avg) (+11%)
Active OverDrive Users	350	350 (avg) (+14%)	288 (avg) (+7%)	270 (avg) (+9%)	247 (avg) (+11%)	223 (avg) (-5%)	234 (avg) (+10%)

Physical Collection

Tracking Item-Type Breakdown Since 8/2017

January 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Physical Books and All Other Print Materials in the Catalog	95,467		95,054 (+3%)	92,692 (-1%)	93,637 (+2%)	91,417 (+0%)	91,278 (-8%)
Physical Audiobooks in the Catalog	2,693		2,674 (+28%)	2,084 (+5%)	1,983 (+6%)	1,875 (-4%)	1,949 (+9%)
Physical Video Materials in the Catalog	11,931		11,877 (-3%)	12,246 (+1%)	12,136 (+4%)	11,646 (+3%)	11,352 (-1%)
Physical Music Recordings in the Catalog	44		44 (+2%)	43 (+2%)	42	42 (-76%)	178 (+12%)
Physical Videogames in the Catalog	94		90	0	0	0	0
Physical Library of Things Items in the Catalog	250		250	0	0	0	0
TOTAL Physical Items in the Catalog	108,449		109,959 (+2%)	107,340 (-1%)	108,050 (+3%)	104,980 (0%)	105,257 (-6%)

Digital Collection

Tracking Since 8/2017

January 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Ebooks in All Digital Collections	1,058,375		1,216,297 (+36%)	894,933 (+14%)	781,802 (+21%)	648,146 (+35%)	480,691 (+30%)
Audiobooks in All Digital Collections	296,627		292,800 (+29%)	227,161 (+23%)	184,410 (+13%)	162,946 (+26%)	128,892 (+50%)
Video Materials in All Digital Collections	32,514		31,990 (+10%)	28,972 (+14%)	25,502 (+13%)	22,520 (+27%)	17,791 (+9%)
Music Recordings in All Digital Collections	476,714		473,598 (+18%)	401,029 (+14%)	352,092 (+1,549%)	21,347 (-92%)	273,294 (+1%)
Periodicals in All Digital Collections	5,725		5,833 (+22%)	4,776 (+4%)	4,602 (+19%)	3,881 (+6%)	3,668
TOTAL of All Digital Collections	1,869,955		2,020,518 (+30%)	1,556,871 (+15%)	1,348,408 (+57%)	858,840 (-5%)	904,336 (+21%)

Total Collection

Tracking Since 8/2017

January 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Combined Physical Items	108,449		109,959 (+2%)	107,340 (-1%)	108,050 (+3%)	104,980 (0%)	105,257 (-6%)
Combined Digital Collections	1,869,955		2,020,518 (+30%)	1,556,871 (+15%)	1,348,408 (+57%)	858,840 (-5%)	904,336 (+21%)
TOTAL of all Collections	1,978,404		2,130,477 (+28%)	1,664,211 (+14%)	1,456,458 (+51%)	963,820 (-5%)	1,009,593 (+18%)

Use of Physical Items

January 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Checkouts of Cataloged Items	6,941	6,941 (-7%)	92,387 (+7%)	86,356 (+5%)	81,966 (+20%)	68,460 (+31%)	52,227 (-53%)
Renewals of Cataloged Items	692	692 (-11%)	11,239 (+11%)	10,081 (-4%)	10,471 (+21%)	8,639 (+20%)	7,181 (-47%)
Items Used in the Library But Not Checked Out	106	106 (-11%)	3,165 (-34%)	4,811 (+8%)	4,468 (+90%)	2,350 (-63%)	6,404 (+54%)
Checkouts of Uncataloged Items	67	67 (-73%)	2,099 (+5%)	2,007 (+64%)	1,224 (-19%)	1,505 (+50%)	1,001 (-70%)
Requests from BDL Patrons for Items at Other MeLCat Libraries, Actually Fulfilled	743	743 (-11%)	8,120 (-3%)	8,333 (+23%)	6,802 (-3%)	6,981 (+52%)	4,599 (-53%)
Requests from Other MeLCat Libraries for Items at BDL, Actually Fulfilled	575	575 (+2%)	6,212 (+10%)	5,638 (-8%)	6,136 (+7%)	5,712 (+80%)	3,175 (-58%)
TOTAL Use of Physical Items	9,124	9,124 (-9%)	123,222 (+5%)	117,226 (+6%)	111,067 (+19%)	93,647 (+26%)	74,587 (-50%)

Library of Things

Tracking since 2024. Stats here part of totals in other tables. Presented here for convenience.

January 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Number of Items in the Library of Things Collection	250		250	0	0	0	0
Checkouts of Library of Things Items	52	52 (-34%)	1,094 (+58%)	691	0	0	0
Amount spent on Library of Things Materials	\$ 0.00	\$ 0.00	\$ 5,234.00 (+191%)	\$ 1,798.61	\$ 0.00	\$ 0.00	\$ 0.00

Use of Digital Resources

January 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
OverDrive Checkouts	1,453	1,453 (-2%)	14,184 (-4%)	14,754 (+11%)	13,338 (+0%)	13,294 (+2%)	13,051 (+21%)
Hoopla Checkouts	1,381	1,381 (-8%)	17,572 (+15%)	15,270 (+16%)	13,139 (+5%)	12,507 (-8%)	13,604 (+9%)
ComicsPlus Checkouts (Tracking Since 2024)	9	9 (-95%)	340	0	0	0	0
All Other Digital Services	130	130 (-35%)	4,606 (-15%)	5,392 (+6%)	5,077 (-50%)	10,131 (+42%)	7,140 (-33%)
TOTAL Use of Digital Resources	2,973	2,973 (-12%)	36,702 (+4%)	35,416 (+12%)	31,554 (-13%)	36,284 (+4%)	34,861 (+3%)

Total Item Usage

January 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Combined Checkouts of Physical Items	9,124	9,124 (-9%)	123,222 (+5%)	117,226 (+6%)	111,067 (+19%)	93,647 (+26%)	74,587 (-50%)
Combined Use of Digital Resources	2,973	2,973 (-12%)	36,702 (+4%)	35,416 (+12%)	31,554 (-13%)	36,284 (+4%)	34,861 (+3%)
TOTAL Uses of All BDL Items	12,097	12,097 (-10%)	159,924 (+5%)	152,642 (+7%)	142,621 (+10%)	129,931 (+19%)	109,448 (-40%)

Cataloging

January 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Physical Items Added to the Catalog	1,133	1,133 (+4%)	9,202 (-4%)	9,575 (-3%)	9,822 (-16%)	11,665 (+17%)	9,938 (+2%)
Physical Items Deleted from the Catalog	648	648 (+48%)	6,999 (-32%)	10,259 (+50%)	6,860 (-58%)	16,482 (-3%)	17,003 (+58%)

Reference Questions

January 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
General Reference Questions in Person	1,346	1,346 (-18%)	19,063 (+10%)	17,388 (+63%)	10,696 (+27%)	8,431 (+94%)	4,347 (-50%)
Questions via Telephone Calls	567	567 (-5%)	7,177 (+8%)	6,624 (+6%)	6,233 (+8%)	5,765 (+26%)	4,559 (+11%)
Reference Questions Delivered Online	10	10 (-55%)	286 (+55%)	185 (-14%)	215 (-22%)	275 (+13%)	243 (-14%)
In-Person Questions on Computer or Internet Use	414	414 (-49%)	7,261 (+34%)	5,437 (+35%)	4,028 (+10%)	3,675 (+33%)	2,767 (-63%)
In-Person Questions about Our Online Databases	6	6 (-87%)	295 (-31%)	428 (+182%)	152 (+7%)	142 (+33%)	107 (-69%)
In-Person Tax Form Questions	16	16 (-38%)	243 (+20%)	203 (-5%)	213 (-9%)	233 (-19%)	286 (-12%)
TOTAL of All Reference Questions	2,359	2,359 (-25%)	34,325 (+13%)	30,265 (+41%)	21,537 (+16%)	18,521 (+50%)	12,309 (-42%)

Notary Services

Began 9/2017

January 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Patrons Who Used our Free Notary Services	26	26 (+44%)	300 (+62%)	185 (+48%)	125 (+81%)	69 (+50%)	46 (-52%)
Documents Notarized	141	141 (+171%)	467 (+96%)	238 (-7%)	257 (+129%)	112 (+107%)	54 (-56%)

MeLCat

January 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Requests from BDL Patrons for Items at Other MeLCat Libraries	747	747 (-15%)	8,561 (-4%)	8,898 (+24%)	7,156 (-3%)	7,375 (+47%)	5,026 (-52%)
Requests from BDL Patrons for Items at Other MeLCat Libraries, Actually Fulfilled	743	743 (-11%)	8,120 (-3%)	8,333 (+23%)	6,802 (-3%)	6,981 (+52%)	4,599 (-53%)
Requests from Other MeLCat Libraries for Items at BDL	566	566 (-6%)	6,281 (+7%)	5,874 (-4%)	6,113 (+1%)	6,067 (+49%)	4,067 (-52%)
Requests from Other MeLCat Libraries for Items at BDL, Actually Fulfilled	575	575 (+2%)	6,212 (+10%)	5,638 (-8%)	6,136 (+7%)	5,712 (+80%)	3,175 (-58%)

Programs Held

January 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Early Childhood Literacy Programs Held (Tracking since 2021)	35	35 (+9%)	344 (+0%)	343 (+47%)	234 (+102%)	116	0
Juvenile Programs Held	125	125 (+4%)	1,425 (+103%)	701 (+32%)	532 (+83%)	290 (-47%)	551 (-31%)
Young Adult Programs Held	27	27	322 (+91%)	169 (-29%)	237 (+81%)	131 (-5%)	138 (-55%)
Adult Programs Held	10	10 (-66%)	193 (-35%)	295 (+90%)	155 (+36%)	114 (-56%)	257 (+54%)
All-Ages Programs Held (Tracking since 2021)	68	68 (+13%)	945 (+32%)	714 (+771%)	82 (+2%)	80	0
Early Childhood Literacy Summer Reading Programs Held (Tracking since 2021)	0	0	54 (-4%)	56 (+37%)	41 (+356%)	9	0
Juvenile Summer Reading Events Held	0	0	173 (+49%)	116 (-18%)	141 (+47%)	96	0
Young Adult Summer Reading Events Held	0	0	73 (+62%)	45 (+67%)	27 (+8%)	25	0
Adult Summer Reading Events Held	0	0	39 (-34%)	59 (+111%)	28 (+4%)	27	0
All-Ages Summer Reading Programs Held (Tracking since 2021)	0	0	258 (+1111%)	122 (+542%)	19 (-27%)	26	0
Computer Classes Held	0	0	2 (+100%)	1 (-91%)	11 (+1,000%)	1	1 (-99%)
TOTAL of All Programs	265	265 (-1%)	3,828 (+46%)	2,621 (+74%)	1,507 (+65%)	915 (-3%)	947 (-41%)

Program Attendance

January 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Attendees at Early Childhood Literacy Programs (Tracking since 2021)	249	249 (-6%)	3,614 (-8%)	3,924 (+66%)	2,362 (+70%)	1,389	0
Attendees at Juvenile Programs	756	756 (+22%)	9,925 (+73%)	5,753 (+7%)	5,393 (+26%)	4,270 (-83%)	25,317 (+73%)
Attendees at Young Adult Programs	73	73 (-17%)	2,125 (+123%)	955 (-37%)	1,515 (+85%)	817 (-75%)	3,204 (+29%)
Attendees at Adult Programs	46	46 (-37%)	1,028 (+19%)	863 (-19%)	1,069 (-46%)	1,971 (-88%)	16,263 (+519%)
Attendees at All-Ages Programs (Tracking since 2021)	431	431 (-10%)	6,656 (-25%)	8,858 (+150%)	3,542 (-22%)	4,547	0
Attendees at Early Childhood Literacy Summer Reading Programs (Tracking since 2021)	0	0	497 (-7%)	532 (+25%)	424 (+190%)	146	0
Attendees at Juvenile Summer Reading Events	0	0	2,134 (+49%)	1,430 (-58%)	3,415 (+90%)	1,798	0
Attendees at Young Adult Summer Reading Events	0	0	338 (+78%)	190 (-47%)	361 (+99%)	181	0
Attendees at Adult Summer Reading Events	0	0	144 (-42%)	248 (+7%)	231 (+29%)	179	0
Attendees at All-Ages Summer Programs (Tracking since 2021)	0	0	3,117 (+70%)	1,829 (+49%)	1,226 (+68%)	730	0
Attendees at Computer Classes	0	0	24 (+2,300%)	1 (-92%)	12 (+1,100%)	1	0
TOTAL of All Program Attendance	1,555	1,555 (+2%)	29,602 (+20%)	24,583 (+26%)	19,550 (+22%)	16,029 (-64%)	44,784 (+82%)

Summer Reading Overview

January 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Juveniles Signed Up for Summer Reading Program	0	0	668 (+16%)	578 (+10%)	527 (+29%)	407 (+347%)	91 (-87%)
Young Adults Signed up for Summer Reading Program	0	0	183 (+74%)	105 (-69%)	336 (+336%)	77 (+166%)	29 (-78%)
Adults Signed Up for Summer Reading Program	0	0	240 (+30%)	184 (+27%)	145 (+19%)	122 (+270%)	33 (-79%)
Juveniles who Completed Summer Reading Program	0	0	347 (+6%)	326 (-8%)	355 (+61%)	220 (+142%)	91 (-76%)
Young Adults who Completed Summer Reading Program	0	0	56 (+70%)	33 (-34%)	50 (+32%)	38 (+31%)	29 (-63%)
Adults who Completed Summer Reading Program	0	0	93 (+3%)	90 (+190%)	31 (+3%)	30 (-9%)	33 (-72%)
Juvenile Summer Reading Events Held	0	0	173 (+49%)	116 (-18%)	141 (+47%)	96	0
Young Adult Summer Reading Events Held	0	0	73 (+62%)	45 (+67%)	27 (+8%)	25	0
Adult Summer Reading Events Held	0	0	39 (-34%)	59 (+111%)	28 (+4%)	27	0
Attendees at Juvenile Summer Reading Events	0	0	2,134 (+49%)	1,430 (-58%)	3,415 (+90%)	1,798	0
Attendees at Young Adult Summer Reading Events	0	0	338 (+78%)	190 (-47%)	361 (+99%)	181	0
Attendees at Adult Summer Reading Events	0	0	144 (-42%)	248 (+7%)	231 (+29%)	179	0

Summer Reading Program Signups

January 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Juveniles Signed Up for Summer Reading Program	0	0	668 (+16%)	578 (+10%)	527 (+29%)	407 (+347%)	91 (-87%)
Young Adults Signed up for Summer Reading Program	0	0	183 (+74%)	105 (-69%)	336 (+336%)	77 (+166%)	29 (-78%)
Adults Signed Up for Summer Reading Program	0	0	240 (+30%)	184 (+27%)	145 (+19%)	122 (+270%)	33 (-79%)
TOTAL Summer Reading Program Signups	0	0	1,091 (+26%)	867 (-14%)	1,008 (+66%)	606 (+296%)	153 (-85%)

Summer Reading Program Completions

January 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Juveniles who Completed Summer Reading Program	0	0	347 (+6%)	326 (-8%)	355 (+61%)	220 (+142%)	91 (-76%)
Young Adults who Completed Summer Reading Program	0	0	56 (+70%)	33 (-34%)	50 (+32%)	38 (+31%)	29 (-63%)
Adults who Completed Summer Reading Program	0	0	93 (+3%)	90 (+190%)	31 (+3%)	30 (-9%)	33 (-72%)
TOTAL Summer Reading Program Completions	0	0	496 (+10%)	449 (+3%)	436 (+51%)	288 (+88%)	153 (-74%)

Library-Provided Computer Services

January 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
One-hour sessions on Library Wifi	32,998	32,998 (-6%)	411,317 (-10%)	458,794 (+26%)	364,501 (+25%)	290,877 (+2%)	284,892 (-40%)
Desktop, Laptop, and Tablet Computers Available for Public Use	92		92	0	92	92 (+5%)	88
Sessions on Library-Provided Computers	1,632	1,632 (-11%)	24,151 (-2%)	24,588 (+31%)	18,724 (+57%)	11,926 (+24%)	9,604 (-73%)
Hours Library-Provided Computers Used (Tracking Since 2018)	896.21	896.21 (+0%)	11,998.26 (-41%)	20,233.67 (+87%)	10,802.44 (+60%)	6,735.18 (+12%)	6,031.58 (-75%)
Desktop, Laptop, and Tablet Computers Available for Staff Use	55		55	0	53 (-4%)	55 (+6%)	52

Website Stats

January 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Monthly Website Sessions	3,540	3,540 (+23%)	34,678 (-24%)	45,504 (+4%)	43,787 (-6%)	46,481 (+12%)	41,586 (-28%)
Monthly Website Page Views	8,964	8,964 (+86%)	91,928 (+17%)	78,611 (-3%)	80,654 (-31%)	116,164 (+26%)	92,094 (-29%)

Value to Our Service Area

Visit <https://www.BranchDistrictLibrary.org/value>
to learn how we determine these numbers.

January 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Value from Physical Item Checkouts	\$ 111,971.99	\$ 111,971.99 (-8%)	\$ 1,483,716.46 (+12%)	\$ 1,321,051.90 (+5%)	\$ 1,258,278.86 (+20%)	\$ 1,048,840.66 (+27%)	\$ 822,979.52 (-53%)
Value from Attending Programs (Tracking Since 1/2018)	\$ 0.00	\$ 0.00	\$ 273,830.00 (+59%)	\$ 172,032.00 (+38%)	\$ 124,880.00 (+59%)	\$ 78,390.00 (-38%)	\$ 126,690.00 (+7%)
Value from Fax Service (Tracking Since 1/2018)	\$ 0.00	\$ 0.00	\$ 15,680.00 (+184%)	\$ 5,529.00 (-19%)	\$ 6,798.00 (+4%)	\$ 6,534.00 (+61%)	\$ 4,056.00 (-60%)
Value from Free Prints (Tracking Since 1/2018)	\$ 0	\$ 0	\$ 1,986 (+12%)	\$ 1,780 (+1%)	\$ 1,765 (+298%)	\$ 443 (+173%)	\$ 163 (-61%)
Value from Notary Services (Tracking Since 1/2018)	\$ 0.00	\$ 0.00	\$ 2,700.00 (+192%)	\$ 925.00 (+52%)	\$ 610.00 (+91%)	\$ 320.00 (+42%)	\$ 225.00 (-53%)
Value from Digital Services (Tracking Since 1/2018)	\$ 0.00	\$ 0.00	\$ 235,641.00 (+44%)	\$ 163,140.00 (+3%)	\$ 157,770.00 (+9%)	\$ 145,136.00 (+5%)	\$ 138,316.00 (+2%)
Value from Using Library Computers (Tracking Since 1/2018)	\$ 0.00	\$ 0.00	\$ 56,024.80 (0%)	\$ 56,218.56 (+73%)	\$ 32,407.32 (+60%)	\$ 20,205.54 (+12%)	\$ 18,094.74 (-75%)
Value from Using Library Wifi (Tracking Since 1/2018)	\$ 0.00	\$ 0.00	\$ 49,224.50 (+17%)	\$ 42,128.20 (+16%)	\$ 36,450.10 (+86%)	\$ 19,602.10 (-2%)	\$ 19,942.44 (-40%)
TOTAL Value of Free Library Services	\$ 111,971.99	\$ 111,971.99 (-34%)	\$ 2,118,802.31 (+20%)	\$ 1,762,804.71 (+9%)	\$ 1,618,958.88 (+23%)	\$ 1,319,471.70 (+17%)	\$ 1,130,466.45 (-47%)

Materials Expenditures

Tracking since 2018

January 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Amount Spent on Books	\$ 981.53	\$ 981.53 (-22%)	\$ 94,920.33 (-3%)	\$ 98,065.50 (-11%)	\$ 110,432.25 (+1%)	\$ 108,851.89 (+27%)	\$ 85,727.68 (+12%)
Amount Spent on Periodicals	\$ 353.06	\$ 353.06	\$ 3,161.24 (-17%)	\$ 3,822.83 (-25%)	\$ 5,102.22 (+1%)	\$ 5,051.01 (-6%)	\$ 5,390.61 (-5%)
Amount Spent on Audiovisual Materials	\$ 0.00	\$ 0.00	\$ 12,859.85 (-24%)	\$ 16,890.19 (+25%)	\$ 13,500.24 (-43%)	\$ 23,646.40 (+39%)	\$ 16,992.04 (+13%)
Amount spent on Library of Things Materials	\$ 0.00	\$ 0.00	\$ 5,234.00 (+191%)	\$ 1,798.61	\$ 0.00	\$ 0.00	\$ 0.00
Amount spent on processing and preparing materials for circulation	\$ 350.34	\$ 350.34 (+349%)	\$ 14,816.03 (+10%)	\$ 13,420.37	\$ 0.00	\$ 0.00	\$ 0.00
Amount Spent on Digital Resources	\$ 0.00	\$ 0.00	\$ 41,164.76 (+29%)	\$ 31,937.90 (-46%)	\$ 58,842.13 (+39%)	\$ 42,439.73 (+34%)	\$ 31,708.66 (+12%)
Amount spent on professional publications and Interlibrary Loan fees	\$ 0.00	\$ 0.00	\$ 846.92 (+172%)	\$ 311.33	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL Spent on All Library Materials	\$ 1,684.93	\$ 1,684.93 (-70%)	\$ 173,003.13 (+4%)	\$ 166,246.73 (-12%)	\$ 187,876.84 (+4%)	\$ 179,989.03 (+29%)	\$ 139,818.99 (+11%)

Other Expenditures

Tracking since 2018

January 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Total Materials Expenditures	\$ 1,684.93	\$ 1,684.93 (-70%)	\$ 173,003.13 (+4%)	\$ 166,246.73 (-12%)	\$ 187,876.84 (+4%)	\$ 179,989.03 (+29%)	\$ 139,818.99 (+11%)
Total Staff Expenditures	\$ 145,980.60	\$ 145,980.60 (+70%)	\$ 1,332,977.87 (+21%)	\$ 1,100,311.37 (+1%)	\$ 1,084,866.30 (+13%)	\$ 963,961.23 (+1%)	\$ 956,326.38 (-18%)
Expenditures in other categories	\$ 31,263.07	\$ 31,263.07 (+12%)	\$ 781,764.87 (+16%)	\$ 671,304.75 (-41%)	\$ 1,144,224.84 (+33%)	\$ 860,839.79 (+78%)	\$ 483,894.79 (+37%)
TOTAL Expenditures in all Categories	\$ 210,705.55	\$ 210,705.55 (+39%)	\$ 2,584,444.07 (+22%)	\$ 2,111,812.47 (-5%)	\$ 2,217,109.47 (+19%)	\$ 1,865,487.82 (+3%)	\$ 1,819,492.24 (+1%)

Staffing

January 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Total BDL Staff	38	38 (avg) (+3%)	37 (avg)	37 (avg) (+9%)	34 (avg)	35 (avg) (-3%)	36 (avg) (-3%)
BDL Staff with MLS Degree	5	5 (avg)	5 (avg)	5 (avg) (-29%)	8 (avg) (+40%)	5 (avg)	5 (avg) (+25%)
Worked Full-Time Equivalents	28.59	28.59 (avg) (+17%)	24.18 (avg)	24.59 (avg) (+9%)	22.91 (avg) (+5%)	21.71 (avg) (-13%)	24.53 (avg) (-4%)
Hours of Specialized Training for Staff (Tracking Since 1/2019)	41	41 (-7%)	602 (-9%)	660 (-12%)	751 (-2%)	763 (-35%)	1,170 (+119%)
Hours Volunteers Worked at the Library (Tracking Since 1/2019)	16	16 (-27%)	206 (-13%)	238 (+44%)	166 (+29%)	128 (+228%)	39 (-96%)

Outreach Services

Began 2018

January 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Number of Patrons Served by Outreach Services	15	15 (-46%)	279 (+25%)	224 (+62%)	138 (+15%)	120 (+186%)	42 (-40%)
Number of Items Delivered to Outreach Patrons	81	81 (-43%)	1,658 (+44%)	1,150 (+110%)	548	548 (+126%)	242 (+10%)

Coldwater Branch Heritage Room

Stats part of Coldwater Branch totals above; shown here for convenience.

January 2025

	Heritage Room	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Heritage Room Attendance	59	59 (-31%)	910 (+107%)	440 (+10%)	401 (+99%)	202 (+92%)	105 (-78%)
In-Person Reference Questions	54	54 (-4%)	643 (+235%)	192 (+32%)	146 (+97%)	74 (-8%)	80 (-81%)
Reference Telephone Calls	8	8 (-58%)	173 (+41%)	123 (-17%)	149 (+30%)	115 (+92%)	60 (-74%)
Online Reference Questions	3	3	63 (+110%)	30 (-6%)	32 (-24%)	42 (+24%)	34 (-48%)

Coldwater Branch Kids' Place

Stats part of Coldwater Branch totals above; shown here for convenience.

Tracking separately since April 2019.

January 2025

	Kids' Place	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Kids' Place Attendance	830	830 (+25%)	11,519 (+20%)	9,630 (+43%)	6,721 (+51%)	4,445 (+86%)	2,385 (-75%)
In-Person Reference Questions	109	109 (-40%)	1,923 (+8%)	1,788 (+16%)	1,548 (+109%)	740 (+227%)	226 (-61%)
Reference Telephone Calls	12	12 (+33%)	126 (-35%)	194 (+15%)	169 (-21%)	214 (+37%)	156 (-30%)
Online Reference Questions	0	0	10	0	0	2	0

Coldwater Branch Teen Space

Stats part of Coldwater Branch totals above; shown here for convenience.

Tracking separately since April 2019.

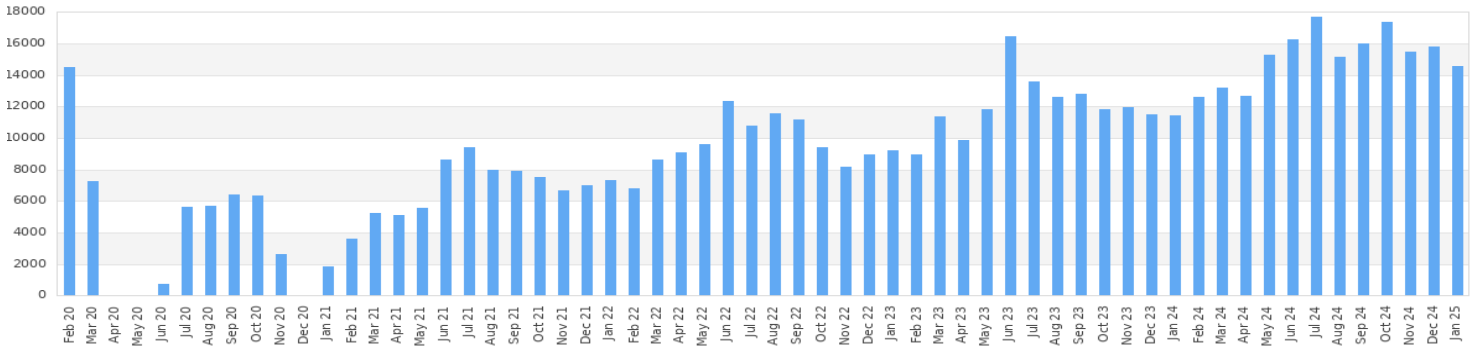
January 2025

	Teen Space	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Teen Space Attendance	266	266 (-12%)	5,100 (+19%)	4,274 (+254%)	1,207 (+71%)	706 (-16%)	845 (-80%)
In-Person Reference Questions	29	29 (-17%)	413 (+111%)	196 (+193%)	67 (+415%)	13 (+225%)	4 (-96%)
Reference Telephone Calls	1	1	24 (+2,300%)	1	1	0	0
Online Reference Questions	0	0	0	0	0	0	0

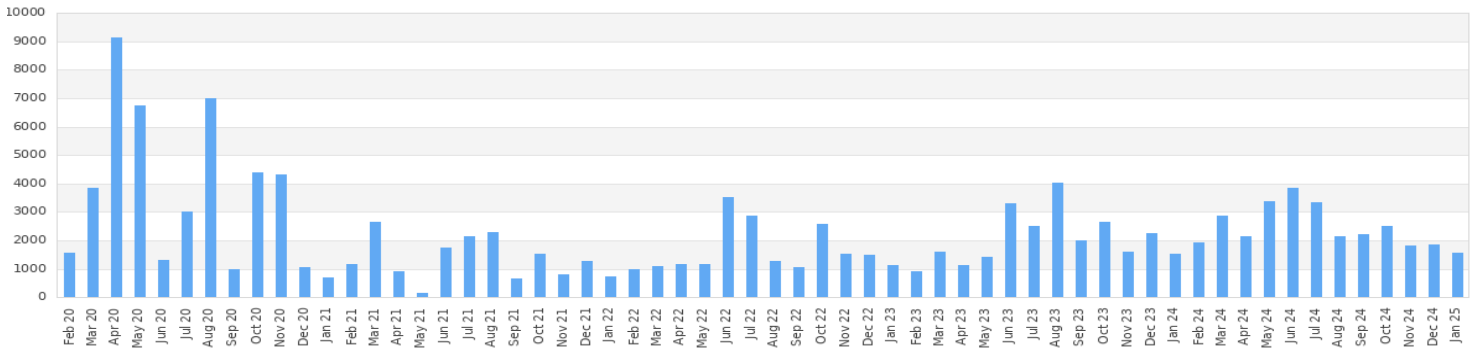
Selected Graphs

5-year Monthly Trends

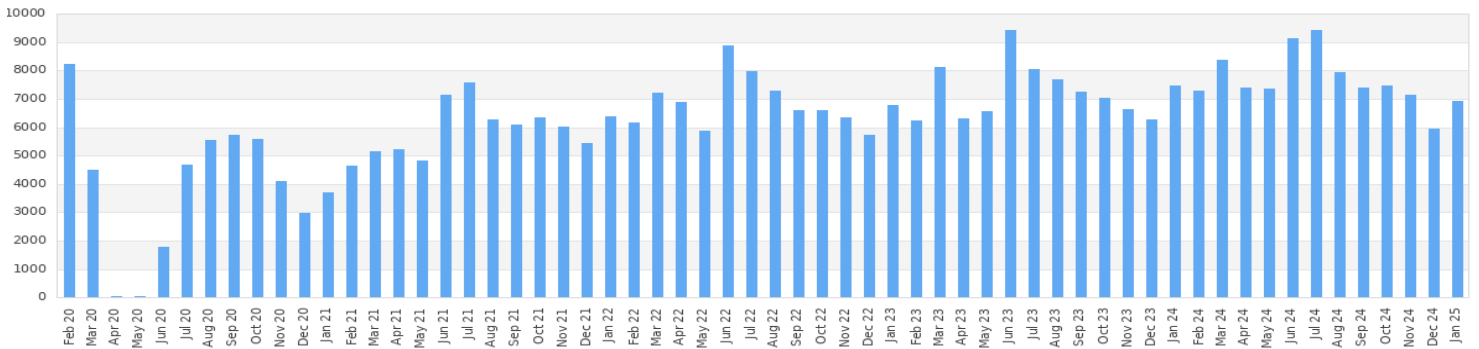
District Attendance



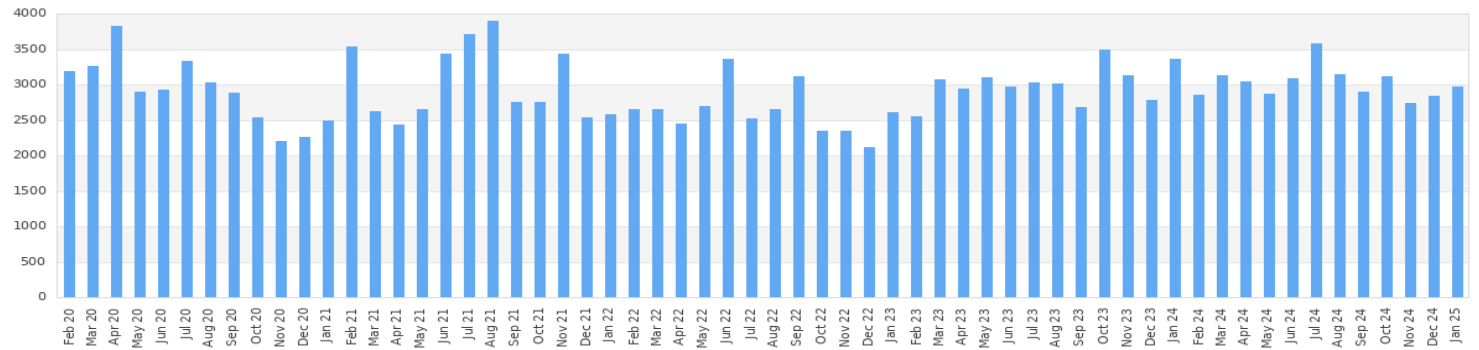
District Program Attendance



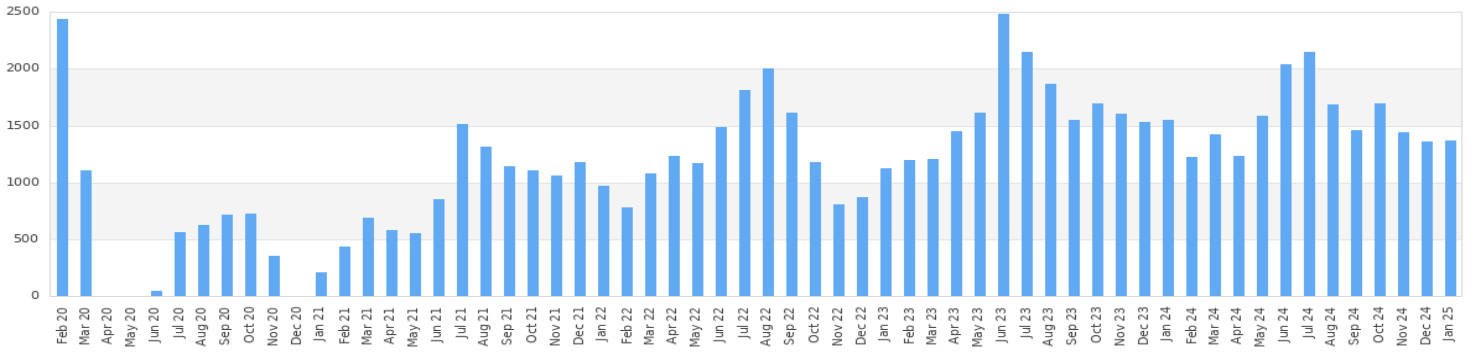
District Physical Checkouts



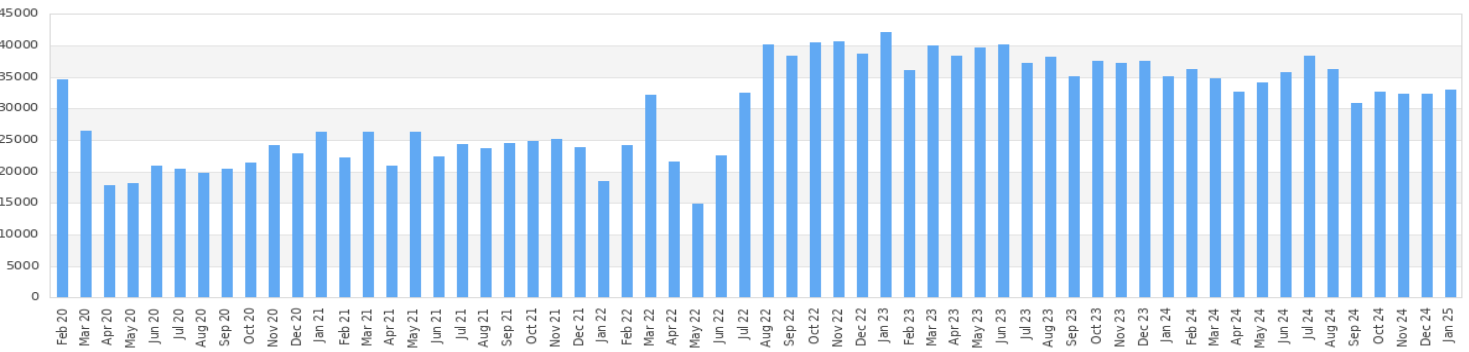
District Digital Usage



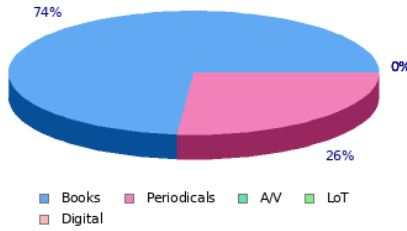
District Use of Library-Provided Computers



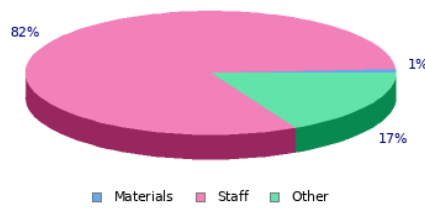
District One-Hour Sessions on Library Wifi



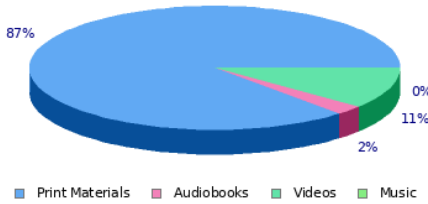
Year-to-Date Materials Expenditures



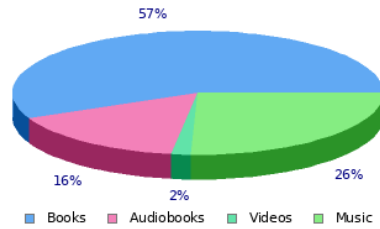
YTD Expenditures in all Categories



Physical Collection



Digital Collection



YTD Usage Breakdown of Digital Services

